

**Foothill College Operations Planning Committee (OPC)
Resource Request Rubric for Prioritization – Final Draft**

Title of Request:

Date:

Department/Program:

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Criteria	High	Medium	Low
Institutional Learning Outcomes and Core Mission Workgroup Objectives	Program mix has clear defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals.	Program mix has somewhat defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals.	Program mix has limited demonstrated linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals.
Characteristics of students served	Increases access, services, and/or outcomes among underrepresented student population groups with potential to reach across programs, departments, and/or divisions.	Increases access, services, and/or outcomes among underrepresented student population groups that may be limited to specific programs or departments.	No evidence that request will support or address concerns among underrepresented student population groups.
Divisional priority Organizational efficiency	Request is a divisional priority (with rationale and/or evidence). Provides evidence that request will eliminate duplication and/or increase access across campus OR request demonstrates initiative/program is sole provider of service.	Request is not an immediate divisional priority. Provides minimal evidence that request will eliminate duplication and/or increase access across campus.	Request has no rationale or evidence regarding prioritization. Effort or initiative already exists on campus.

Productivity	High productivity trends taken in context of program.	Consistent productivity trends taken in context of program.	Low/declining productivity trends taken in context of program.
Cost per FTES	Cost per FTES is consistent, appropriate for program, and supported with data.	Cost per FTES is fluctuating and/or supported with minimal data.	Cost per FTES is trending high, not consistent for program, and

Financial stability			not supported with data.
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